



**Asia-Pacific
Economic Cooperation**

2012/SOM1/CPLG/006
Agenda Item: 5(1)

Project Management Update

Purpose: Information
Submitted by: APEC Secretariat



Competition Policy and Law Group Meeting
Moscow, Russia
12-13 February 2012



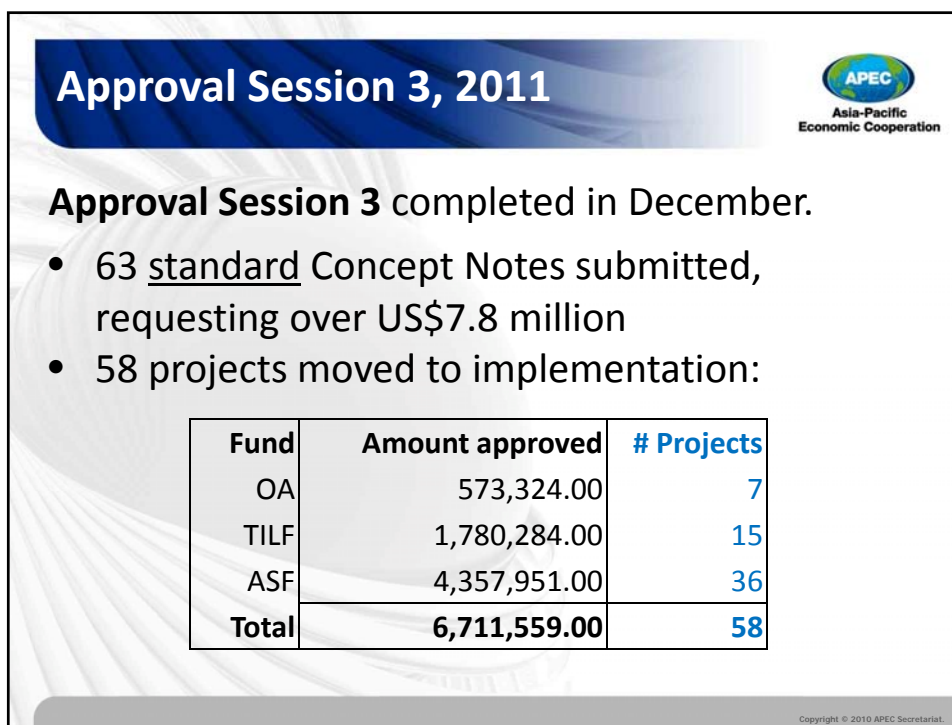
Project Management Update
SOM1 & related meetings, February 2012

Prepared by
APEC Project Management Unit


Advancing Free Trade for Asia-Pacific Prosperity


Asia-Pacific
Economic Cooperation

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Approval Session 3, 2011


Asia-Pacific
Economic Cooperation

Approval Session 3 completed in December.

- 63 standard Concept Notes submitted, requesting over US\$7.8 million
- 58 projects moved to implementation:

Fund	Amount approved	# Projects
OA	573,324.00	7
TILF	1,780,284.00	15
ASF	4,357,951.00	36
Total	6,711,559.00	58

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Approval Session 3, 2011



Approval Session 3 completed in December.

- 4 multi-year Concept Notes submitted, all approved in-principle
- 2 projects still at proposal stage, and 2 projects moved to implementation:

Fund	Year 1: Amount approved,	# Projects
OA	0	0
TILF	89,903	1
ASF	128,500	1
Total	218,403	2

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Session 1, 2012 – Dates



- We are currently mid-process. Concept Note approvals will be announced mid-February.

	<u>Multi-Year Projects</u>		<u>Standard Projects</u>	
	Submission Deadline	Notification Date	Submission Deadline	Notification Date
Concept Notes	10 January	14 February	16 January	14 February
Full Proposals	9 March	27 March	27 February 9 March	9 March 27 March

[All deadlines above expire at midnight, Singapore time. All required documents, for a prioritization results (when needed) and/or endorsements must be received and in full compliance by deadline. All dates and details are subject to change.]

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Sessions 2 & 3, 2012 – Dates



→ Next standard Concept Notes due April 18, midnight Singapore time. (Internal fora deadlines will be earlier.)

	<u>Multi-Year Projects</u>		<u>Standard Projects</u>	
	Submission Deadline	Notification Date	Submission Deadline	Notification Date
<u>Session 2</u>				
Concept Notes	9 April	21 May	18 April	21 May
Full Proposals	20 June	3 July	4 June 20 June	21 June 3 July
<u>Session 3</u>				
Concept Notes	2 September	11 October	10 September	11 October
Full Proposals	9 November	28 November	23 October 9 November	8 November 28 November

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2012 Funds Available



Fund	Funds available for each session (at 17 Jan 2012)
OA	499,694
TILF	643,667
ASF - General	762,590
ASF - Human Security	163,181
ASF - Health & Emergency Preparedness	464,395
ASF - TFAP II	95,808
ASF - Technology	100,272
ASF - Energy Efficiency	2,345,102
ASF- ANSSR	522,585
Sub-total for ASF	4,453,933
Total: OA, TILF, ASF	5,597,294

**Figures can change and are correct as at 17 January 2012*

*** All figures are USD*

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Project Resources



Further assistance on projects can be found:

- Through the APEC Secretariat: your Program Director or the PMU
http://www.apec.org/apec/about_apec/apec_secretariat/sec_contacts1.html
- In the *Guidebook on APEC Projects and Proposal Development Materials*
<http://www.apec.org/Projects/Forms-and-Resources.aspx>
- On the *AIMP Project Database* site:
http://member.aimp.apec.org/pdb_sites/default.aspx
- Through your BMC delegate