

### AGENCY' S YEARLY WORKLOAD (cont)

AGENCY' S RESOURCES	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total staff	28	57	54	55	56	52	54	59	63
Total budget (Thousand pesos)	1,478	1,533	1,459	1,548	1,652	1,633	1,711	2,017	3,017
Total budget (Thousand US\$)	1,549.93	2,572.01	2,291.43	2,079.12	2,566.80	2,867.56	3,175.80	3,242.84	4,040.60
Budget / tot. staff (Thousand US\$)	55.4	45.1	42.4	37.8	45.8	55.1	58.8	55.0	64.1
Budget / Upgoing invest. (Thousand US\$)	32.3	31.8	22.9	19.3	21.6	25.6	22.4	19.2	34.0

PERFORMNCE BEFORE TDLC	2000	2001	2002	2003	2004	2005	2006	2007	2008
Orders sought decided by TDLC	2	3	8	3	1	6	7	4	6
Upheld	2	2 + 1 settlm.	6	3	1	4	5	2	5
Overturned			2			2	2	2	1
Quality (Upheld / Decided), %	100.0	100.0	75.0	100.0	100.0	66.7	71.4	50.0	83.3
Nmbr of Reports to Comp. Court	40	23	31	27	65	72	94	89	82
In controversial proceedings	23	1	2	5	27	16	16	20	3
In non controver. proceedings	17	22	19	15	7	5	11	13	7
On Media Law (radios)	0	0	10	7	31	51	67	56	72

OTHER ACTIVITIES	2000	2001	2002	2003	2004	2005	2006	2007	2008
Number of rulings enforced	5	3	4	9	8	6	11	12	4
Advocacy & promotior									
"Contact us" in web							140	210	228
Electronic bulletins							2	5	5
Seminars / conferences in Regions							19	15	21
Other (#)									
Oral inquiries to witnesses							110	70	6
Allegations at TDLC and Supr.Court							21	7	20
Lawyers' shifts							74	91	149
Prosecutor's public hearings							78	88	78
Reports submitted to Congress								15	21
Economic studies							2	5	8
By FNE's Studies Division							1	3	5
By external consultants							1	2	3